



## 2004-2005 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

2004 K-12 Fall Enrollment: 275

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$864,867	\$47,032	\$325,822	\$0
PK Instruction	\$14,420	\$0	\$12,068	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,727	\$5,551	\$71,926	\$0
Administration Services	\$162,191	\$0	\$23,945	\$0
Transportation Services	\$70,514	\$4,788	\$0	\$0
Other Support Services	\$241,459	\$159,772	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$11,004
Debt Service	\$0	\$75,770	\$0	\$0
Co-Curricular	\$104,792	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,563,970</b>	<b>\$292,913</b>	<b>\$433,761</b>	<b>\$11,004</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$567,008	\$204,748	\$123,548	\$28,862
County	\$12,198	\$0	\$0	\$0
State	\$888,411	\$0	\$254,186	\$0
Federal	\$104,904	\$16,684	\$59,725	\$0
<b>Total</b>	<b>\$1,572,521</b>	<b>\$221,432</b>	<b>\$437,459</b>	<b>\$28,862</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$175,781	\$151,058
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$119,663	\$128,333

### Cost per ADM

General Fund Only	\$5,654
Educational Funds*	\$6,568

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$854,142
Special Education	\$122,513
Extraordinary Cost Fund - SE	\$131,673
<b>Total State Aid</b>	<b>\$1,108,328</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,236
IDEA Part B	\$55,909
<b>Total</b>	<b>\$59,145</b>

### 2004 Taxable Valuations

Agricultural	\$51,028,791
Owner Occupied	\$16,817,826
Non-Ag Z	\$93,549
Other Non-Ag/Utilities	\$14,406,534
<b>Total</b>	<b>\$82,346,700</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$2.00
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	1.678
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.195
General State Aid Adj. ADM	314.621

### Teaching Staff Data

Average Teacher Salary	\$29,991
Experience Adjusted Salary	\$29,782
Avg Years of Experience	16.9
% with Advanced Degrees	8.7%
Certified Instructional Staff	21.3
Classroom Staff	0.0

### Ending Fund Balance

General	\$531,749
Capital Outlay	\$63,321
Special Education	\$14,228
Pension	\$143,180

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

PK-12 Enrollment	294
Open Enrolled Students Rec'd	21
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	26.5%
% Special Needs Students	18.7%
Students Transported	123
Student to Staff Ratio	13.8
District Attendance Rate	96.6%
Number of Graduates	20

### Enrollment

	ADA	ADM
K-8	179.730	185.527
9-12	84.837	88.278
<b>Total</b>	<b>264.567</b>	<b>273.805</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	31
Self-Contained Classroom	8
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	5
Resource Room	9
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>55</b>

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	30
Multiple Disabilities	6
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	2
Autism	3
Traumatic Brain Injury	0
Developmental Delay	2
<b>Total</b>	<b>55</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	76		77		71		82		88		71		75	
Science	70		76		67		66		71		53		60	
Social Science	81		75		79		77		71		64		58	
Language Arts	68		60		65		77		77		61		51	
Reading	78		74		65		68		77		60		69	
Complete Battery	76		74		70		75		79		63		63	
Number Tested	13	3	18	6	19	2	16	5	25	1	17	9	20	0

### American College Test (ACT)

English	16.3
Math	18.3
Reading	19.4
Science	19.6
Composite Score	18.5
Number Tested	12

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	22	0	40%		34%		39%		44%		43%		48%	
Grade 9	27	0	40%		45%		61%		68%		74%		69%	

*No assessment data are reported when less than ten students were tested.*